

Program Primary Sector Workforce Training Worker Training Grant

MONTANA existing and new Montana businesses encourage job creation and business expansion in primary sector businesses.

otal Funding (2001-2012): \$12,163,586

New Jobs Created: 3,123

Workers to be Trained: 4,231

Leveraged Funds Invested in Projects: \$223,796,206 Annual Estimated Return to State General Fund: \$14,324,738

Statistics for 2007-2012



Indian Country Economic Development (ICD) Program

Mission: To provide funding for Tribal Projects for economic MONTANA Priority

development activities, to provide funding for start-ups and tribal member-owned businesses on or near reservations, and to provide entrepreneur training and technical assistance to Montana's tribal

Current Yearly Funding: \$800,000

Dollars Awarded through the 3 ICED Categories for 2012: \$710,000

Total Dollars Leveraged from ICED Program: \$24,609,069

Jobs Created/Retained/ or Trained:

ribal Government: 113.8 FTE

35

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Businesses Supported: 46

Workers Trained: 523

Indian Equity Fund- Businesses Supported: 91 Entrepreneur Training-Attendees: 667

Statistics for 2006-2012



Montana Main Street Program

EXHIBIT NO.

DATE

Mission: Helps communities strengthen and preserve their historic downtowns by focusing on economic development, urban revitalization, and Mission:

through long range planning, organization, design and promotion. preservation nistoric

Current Yearly Funding: \$125,000 Net Businesses Served: 24 Number of Public Improvements: 45

Value of Public Improvements: \$109,508

Value of Building Improvements: \$1,361,899 Number of Building Improvements: 38

Number of Volunteer Hours: 19,582

Statistics for 2012





Development Centers Food and Agricultural

Mission: To increase Montana's capacity to produce food, farm-derived renewable energy

and other value-added agricultural products.

Current Funding: \$195,000

Return on Investment (Private Dollar Match): \$3.67 Capital Infusion Dollars: \$974,134 (73% Private)

Businesses Counseled: 132

Business Expansions: 24

New Business Start-ups: 19

Jobs Created: 41.5 FTE

New Products Introduced to Market: 47 Statistics for 2009-2012



nnovation Partnership Montana Technology

based businesses for the purpose of commercializing technology developed in **Mission:** Delivering advanced technical assistance to small science

Montana and creating high-tech jobs.

Current Funding: \$50,000 per year 2000-2011 Awards: 388 Funds to MT Companies 2000-2011: \$111,208,118

Annual SBIR Dollar Awards to MT Companies: \$9,267,343

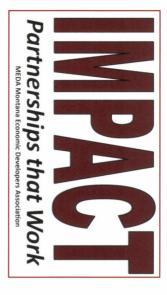
Statistics as of 2012



programs and partnerships Showcasing key economic that work—making an IMPACT

on Montana's economy.





partners, these programs are part of a Statistics, inflation since that time has reduced the financial impact of these group that were created by the 1999 not received an increase in funding Thanks to the united efforts of great Legislature. These programs have leadership and a large coalition of According to the Bureau of Labor since the 2000 Special Session. programs by 23.4%

one-time-only programs, essential for economic growth in Montana were In addition to these key programs These programs often supplement funded by the 2011 Legislature. and support each other to build Montana's economy.

professionals and partners, is pleased Association (MEDA), an organization IMPACT of Partnerships that Work to showcase these programs and Montana Economic Developers demonstrate the successful of economic development



Development

Certified Regional Corporations

for helping local officials, communities and businesses "assess, plan, and facilitate action" within their regions Mission: CRDC's are responsible

Current Funding: \$425,000 per year Additional Dollars Leveraged: \$13,672,825

Businesses Assisted: 1,081

Total Loan Value: \$12,042,015 Loans Provided: 61

Total Jobs Created/Retained: 645

Statistics from calendar year 2011



Montana Trade and International Relations Bureau: Montana Marketing Technical Assistance Program

businesses and to provides business-toinformation and coaching to selected Mission: To provide technical marketing

business marketing workshops.

Current Funding: \$100,000 per year

Number of Jobs Created/Retained: 98 Direct/400 Indirect

Businesses Receiving Direct Assistance: 12

Number of Workshops Facilitated: 16 Number of Workshop Participants: 400

Statistics for 2011-2012



Development Centers Small Business

small businesses **Mission:** Focus on the creation, retention and expansion of

Current Funding: \$125,000 per year Leveraged Return: \$975,000

Total Financing Obtained: \$84,544,188

Businesses Counseled: 948

Training Attendees for 2012: 1530 Total Counseling Hours: 5,058 hours

Statistics for 2012



Extension Center Manufacturing Montana

advanced technology, techniques and business manufacturers. Assists manufacturers in adopting new support and practices. Mission: Provide implementation assistance to Montana's information, training,

Current Funding: \$200,000 per year

Clients Served: 43

Counties Served: 14

Jobs Created/Retained: 1245

New/Retained Sales: \$402,502,000

Client Investment: \$49,836,900

Statistics from January 2010-December 2011 Return on each State Dollar: \$13.40



Montana Cooperative **Development Center**

DEVELOPMENT CENTER MISSION: MCDC works

strategies to meet their objectives. and other groups to evaluate co-op business models and with new and existing co-ops

New Cooperatives Formed: 45 Current Funding: \$65,000 per year

Cooperatives Pending: 10

Jobs Created/Retained: 531 Total Payroll Benefit: \$19,595,712

Funds Leveraged: \$4.6 million Grants Provided by MCDC: \$32,500

Statistics from program inception in 2000 through September 2012



MT Board of Research & Commercialization Tech

investment in research projects that have a clear path to commercialization. **Mission:** Encourage economic development through

the funding will go back up to \$3.65 million per year through June 30, 2019. **Projects Funded:** 185 Current Funding: \$1,275,000 per year Note: On July 1, 2013

Dollar amount for 181 projects: \$38 million

Follow-on New Funding: \$301 million Statistics from program inception in 1999 Leveraged Funding to date: \$44 million